

VIRGINIA LIBRARIES

OUTCOMES REPORT 2019-2020

(E-RATE FUNDING YEAR 2020-2021)

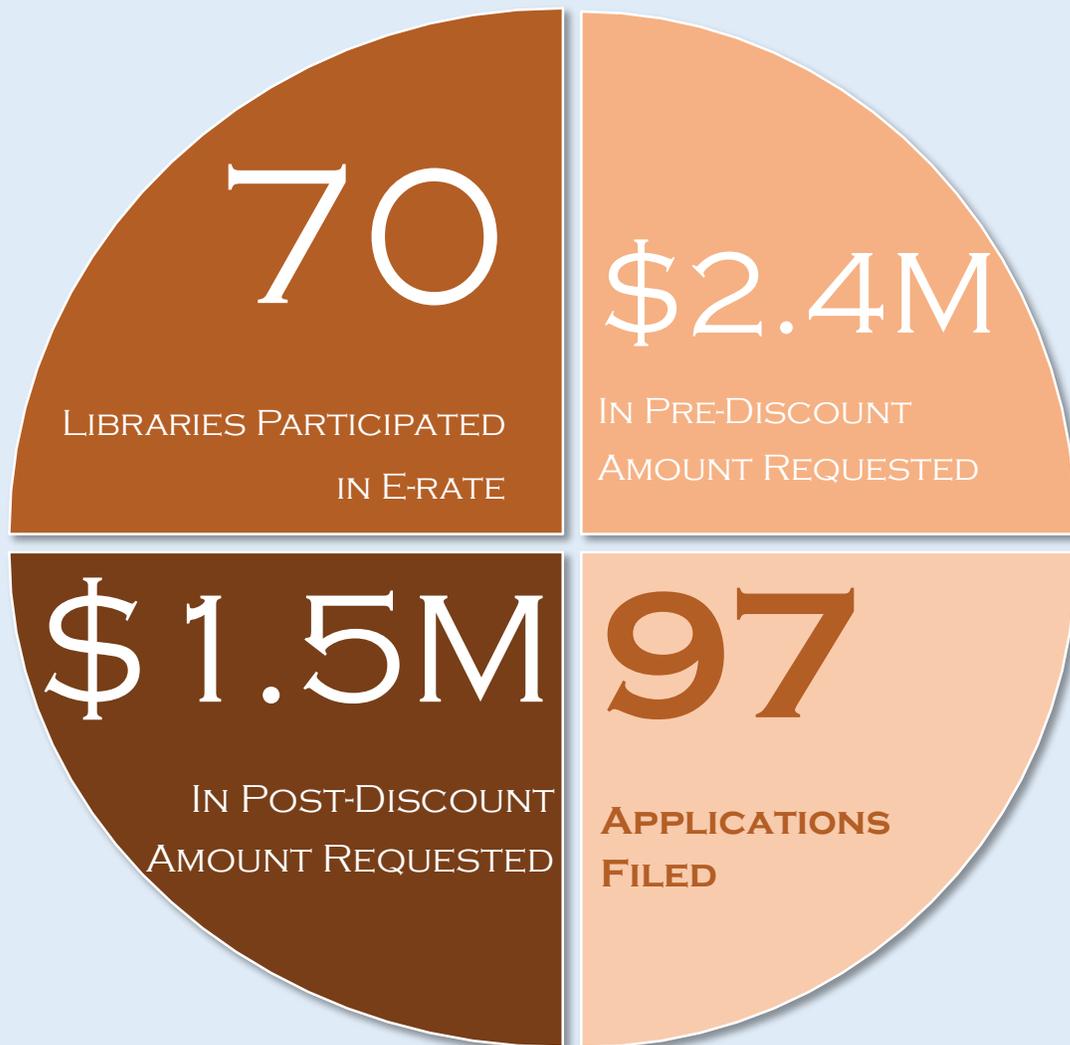


E-RATE CENTRAL
—SIMPLIFYING E-RATE—

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E-RATE CENTRAL
—SIMPLIFYING E-RATE—

VALibraries@e-ratecentral.com



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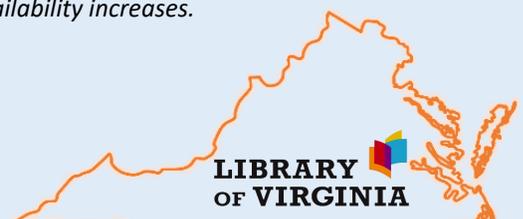
FY 2020 – 21 Funding By Category of Service

Data Transmission and/or Internet Access	Internal Connections	Managed Internal Broadband Services	Basic Maintenance of Internal Connections
\$1,466,810.00	\$78,550.00	\$14,108.00	\$1,047.00

DATA TRANSMISSION AND/OR INTERNET ACCESS



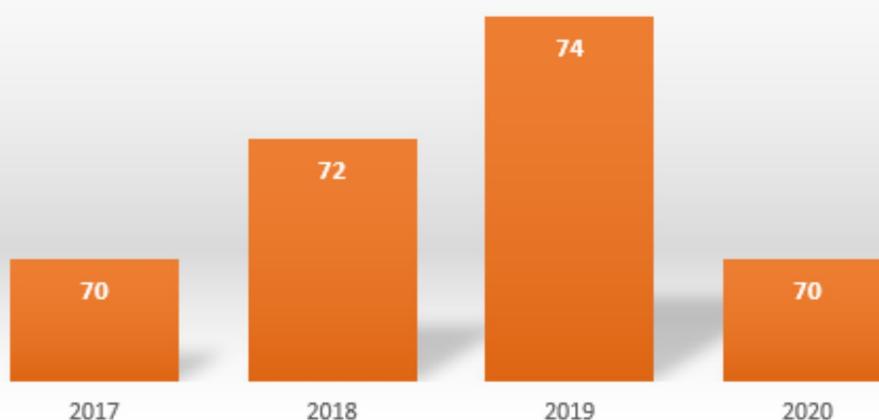
Internet and WAN costs per Mbps are decreasing as fiber-optic availability increases.



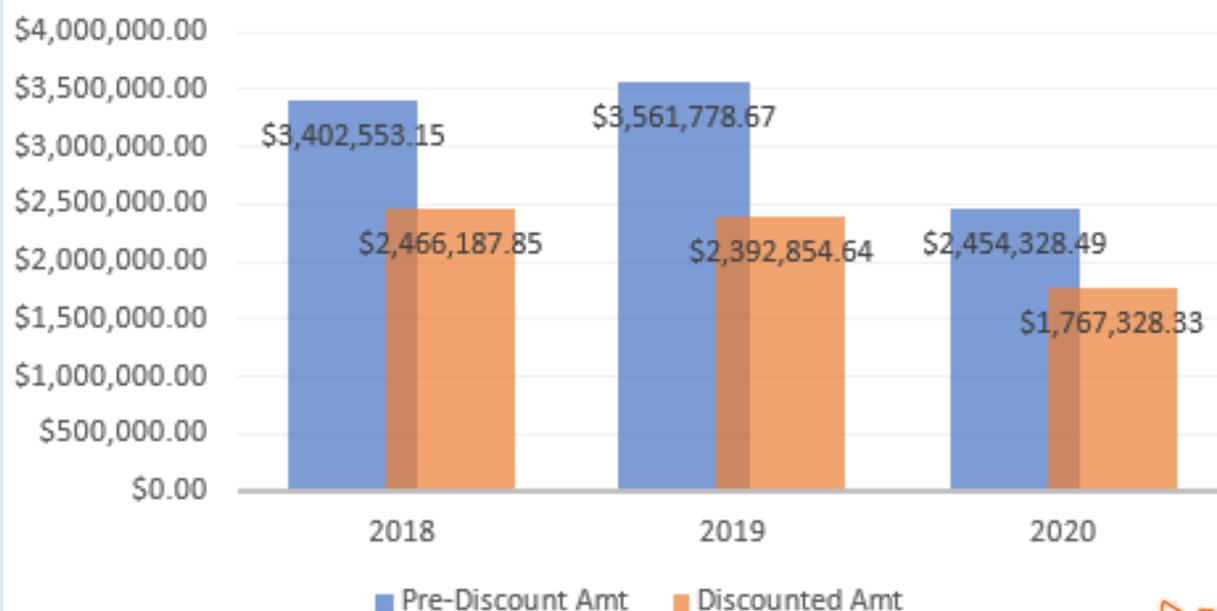
VIRGINIA LIBRARIES OUTCOMES REPORT 2019-2020

(E-RATE FUNDING YEAR 2020-2021)

Library Participants



2018 through 2020 Funding



VIRGINIA LIBRARIES

OUTCOMES REPORT 2019-2020

(E-RATE FUNDING YEAR 2020-2021)

Funding Comparison

2017 to 2020

2017 through 2020 Comparison: PRE-DISCOUNTED AMOUNTS

FUNDING YEAR	Data Transmission and/or Internet Access	Internal Connections	Managed Internal Broadband Services	Basic Maintenance of Internal Connections	Voice	Grand Total
2017	\$2,442,778.56	\$470,729.16	\$49,133.40	\$12,400.00	\$445,957.17	\$3,420,998.29
2018	\$2,155,041.51	\$335,407.59	\$23,690.04	\$2,647.80	\$154,827.72	\$2,671,614.66
2019	\$2,371,986.41	\$1,366,123.78	\$50,200.68	\$2,010.43	n/a	\$3,790,321.30
2020	\$2,051,355.17	\$104,770.68	\$20,880.96	\$1,310.24	n/a	\$2,178,317.05
Grand Total	\$9,021,161.65	\$2,277,031.21	\$143,905.08	\$18,368.47	\$600,784.89	\$12,061,251.30

2017 through 2020 Comparison: COMMITTED E-RATE AMOUNTS

FUNDING YEAR	Data Transmission and/or Internet Access	Internal Connections	Managed Internal Broadband Services	Basic Maintenance of Internal Connections	Voice	Grand Total
2017	\$1,734,744.25	\$350,254.24	\$39,587.25	\$0.00	\$95,896.91	\$2,220,482.65
2018	\$1,561,234.12	\$263,624.23	\$16,583.03	\$2,191.72	\$15,482.76	\$1,859,115.86
2019	\$1,647,226.14	\$847,795.42	\$39,281.07	\$1,647.38	n/a	\$2,535,950.01
2020	\$1,466,810.42	\$48,550.14	\$14,107.78	\$1,047.29	n/a	\$1,530,515.63
Grand Total	\$6,410,014.93	\$1,510,224.03	\$109,559.13	\$4,886.39	\$111,379.67	\$8,146,064.15

